

Tender

PROVISION OF LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES INCLUDING THE REPLACEMENT OF IRRIGATION AND PAVING COMPONENTS

East London Industrial Development Zone

Closing date: 20 February 2026

CONTRACT NO: ES/25/LANDSCAPE/01

VOLUME B: FINANCIAL PROPOSAL

**PROVISION OF LANDSCAPE AND IRRIGATION
MAINTENANCE SERVICES INCLUDING THE REPLACEMENT
OF IRRIGATION AND PAVING COMPONENTS**

East London IDZ
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“ENVELOPE B”

NOTE: DO NOT SPLIT/UN-BIND THIS DOCUMENT

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PART 1

THE CONTRACT

CONTRACT NO: ES/25/LANDSCAPE/01

**PROVISION OF LANDSCAPE AND IRRIGATION
MAINTENANCE SERVICES INCLUDING THE
REPLACEMENT OF IRRIGATION AND PAVING
COMPONENTS**

C1 AGREEMENT AND CONTRACT DATA

C1.1 Form of Offer and Acceptance

C1.3 Form of Guarantee

C1.1 FORM OF OFFER AND ACCEPTANCE

Project title:	PROVISION OF LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES INCLUDING THE REPLACEMENT OF IRRIGATION AND PAVING COMPONENTS
Contract No:	CONTRACT NO: ES/25/LANDSCAPE/01

A. OFFER

The Employer, identified in the acceptance signature block, has solicited offers to enter into a contract for the procurement of: **PROVISION OF LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES INCLUDING THE REPLACEMENT OF IRRIGATION AND PAVING COMPONENTS.**

The Tenderer, identified in the offer signature block, has examined the documents listed in the tender data and addenda thereto as listed in the returnable schedules, and by submitting this offer has accepted the conditions of tender.

By the representative of the Tenderer, deemed to be duly authorized, signing this part of this form of offer and acceptance, the Tenderer offers to perform all of the obligations and liabilities of the Contractor under the contract including compliance with all its terms and conditions according to their true intent and meaning for an amount to be determined in accordance with the conditions of contract identified in the contract data.

THE OFFERED TOTAL OF THE PRICES INCLUSIVE OF VALUE ADDED TAX IS:

Rand (in words):	
Rand in figures:	R

This offer may be accepted by the Employer by signing the acceptance part of this form of offer and acceptance and returning one copy of this document to the Tenderer before the end of the period of validity stated in the tender data, whereupon the Tenderer becomes the party named as the Contractor in the conditions of contract identified in the contract data.

THIS OFFER IS MADE BY THE FOLLOWING LEGAL ENTITY: (cross out block which is not applicable)

Company or Close Corporation:	OR	Natural Person or Partnership: Whose Identity Number(s) is/are: Whose Income Tax Reference Number is/are:
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AND WHO IS (if applicable):

Trading under the name and style of:

.....

AND WHO IS:

Represented herein, and who is duly authorised to do so, by:

Mr/Mrs/Ms:

.....

In his/her capacity as:

.....

Note:

A Resolution / Power of Attorney, signed by all the Directors / Members / Partners of the Legal Entity must accompany this Offer, authorising the Representative to make this offer.

SIGNED FOR THE TENDERER:

Name of Representative	Signature	Date

WITNESSED BY:

Name of Witness	Signature	Date

GUARANTEE OFFERED:

The Tenderer offers to provide security as indicated below:

- i. **cash deposit** of 5 % of the Contract Sum (excl VAT) paid within 21 days after my /our Bid has been formally accepted Yes ☐ No ☐
- ii. **bank guarantee** of 5 % of the Contract sum (excl VAT) submitted within 21 days after my /our Bid has been formally accepted. Yes ☐ No ☐
- iii. **insurance guarantee** of 5 % of the Contract sum (excl VAT) submitted within 21 days after my /our Bid has been formally accepted. Yes ☐ No ☐

NB. Guarantees submitted must be issued by either an insurance company duly registered in terms of the Short-Term Insurance Act, 1998 (Act 35 of 1998) or by a bank duly registered in terms of the Banks Act, 1990 (Act 94 of 1990) on the Form of Guarantee included in section 2.1.3. No alterations or amendments of the wording of the pro-forma will be accepted.

The Tenderer elects as its domicilium citandi et executandi in the Republic of South Africa, where any and all legal notices may be served, as (physical address):

.....

.....

Other Contact Details of the Tenderer are:

Telephone No Cellular Phone No

Fax No

Postal address

B. ACCEPTANCE

By signing this part of this form of offer and acceptance, the Employer identified below accepts the Tenderer's offer. In consideration thereof, the Employer shall pay the Contractor the amount due in accordance with the conditions of contract identified in the contract data. Acceptance of the Tenderer's offer shall form an agreement between the Employer and the Tenderer upon the terms and conditions contained in this agreement and in the contract that is the subject of this agreement.

The terms of the contract, are contained in:

- 2.1 Agreement and contract data
- 2.2 Pricing data
- 2.3 Scope of work
- 2.4 Site information

and drawings and documents or parts thereof, which may be incorporated by reference into Parts 2.1 to 2.4 above.

Deviations from and amendments to the documents listed in the tender data and any addenda thereto as listed in the tender schedules as well as any changes to the terms of the offer agreed by the Tenderer and the Employer during this process of offer and acceptance, are contained in the schedule of deviations attached to and forming part of this agreement. No amendments to or deviations from said documents are valid unless contained in this schedule.

The Tenderer shall within two weeks after receiving a completed copy of this agreement, including the schedule of deviations (if any), contact the Employer's agent (whose details are given in the contract data) to arrange the delivery of any bonds, guarantees, proof of insurance and any other documentation to be provided in terms of the conditions of contract identified in the contract data. Failure to fulfil any of these obligations in accordance with those terms shall constitute a repudiation of this agreement.

Notwithstanding anything contained herein, this agreement comes into effect, if delivered by hand on the day of delivery, or if delivered by courier within two working days after submission by the Employer to the courier services for a door-to-door delivery to the Tenderer, provided that the Employer notifies the Tenderer of the tracking number within 24 hours of such submission. Unless the Tenderer (now Contractor) within seven working days of the date of such submission notifies the Employer in writing of any reason why he cannot accept the contents of this agreement, this agreement shall constitute a binding contract between the parties.

FOR THE EMPLOYER:

Name of Signatory	Signature	Date

Name of Organisation:	East London Industrial Development Zone SOC Ltd
Address of Organisation	Lower Chester Road, Sunnyridge East London 5201

WITNESSED BY:

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FORM OF OFFER AND ACCEPTANCE



Name of Witness	Signature	Date
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SCHEDULE OF DEVIATIONS:

1. Subject:
Detail:

2. Subject:
Detail:

3. Subject:
Detail:

By the duly authorised representatives signing this agreement, the Employer and the Tenderer agree to and accept the foregoing schedule of deviations as the only deviations from and amendments to the documents listed in the tender data and addenda thereto as listed in the tender schedules, as well as any confirmation, clarification or changes to the terms of the offer agreed by the Tenderer and the Employer during this process of offer and acceptance.

It is expressly agreed that no other matter whether in writing, oral communication or implied during the period between the issue of the tender documents and the receipt by the Tenderer of a completed signed copy of this Agreement shall have any meaning or effect in the contract between the parties arising from this agreement.

C1.3 FORM OF GUARANTEE

Project title:	PROVISION OF LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES INCLUDING THE REPLACEMENT OF IRRIGATION AND PAVING COMPONENTS
Contract No:	CONTRACT NO: ES/25/LANDSCAPE01

WHEREAS

.....
 (hereinafter referred to as "the Employer") entered into, a Contract with

.....
 (hereinafter called "the Contractor")

on the Day of for the construction of

.....
 at

AND WHEREAS it is provided by such Contract that the Contractor shall provide the Employer with security by way of a guarantee for the due and faithful fulfilment of such Contract by the Contractor;

AND WHEREAS

has/have at the request of the Contractor, agreed to give such guarantee;

NOW THEREFORE WE,

do hereby guarantee and bind ourselves jointly and severally as Guarantor and Co-principal Debtors to the Employer under renunciation of the benefits of division and excussion for the due and faithful performance by the Contractor of all the terms and conditions of the said Contract, subject to the following conditions:

1. The Employer shall, without reference and/or notice to us, have complete liberty of action to act in any manner authorized and/or contemplated by the terms of the said Contract, and/or to agree to any modifications, variations, alterations, directions or extensions of the Completion Date of the Works under the said Contract, and that its rights under this guarantee shall in no way be prejudiced nor our liability hereunder be affected by reason of any steps which the Employer may take under such Contract, or of any modification, variation, alterations of the Completion Date which the Employer may make, give, concede or agree to under the said Contract.
2. This guarantee shall be limited to the payment of a sum of money.
3. The Employer shall be entitled, without reference to us, to release any guarantee held by it, and to give time to or compound or make any other arrangement with the Contractor.

4. This guarantee shall remain in full force and effect until the issue of the Certificate of Completion in terms of the Contract, unless we are advised in writing by the Employer before the issue of the said Certificate of his intention to institute claims, and the particulars thereof, in which event this guarantee shall remain in full force and effect until all such claims have been paid or liquidated.
5. Our total liability hereunder shall not exceed the sum of
.....(R.....)
6. The Guarantor reserves the right to withdraw from this guarantee by depositing the Guaranteed Sum with the beneficiary, whereupon the Guarantor's liability hereunder shall cease.
7. We hereby choose our address for the serving of all notices for all purposes arising here from as
.....

IN WITNESS WHEREOF this guarantee has been executed by us at

on this day of20.....

As witnesses:

1. Signature.....

2. Duly authorized to sign on behalf of

.....
Address

C2 PRICING DATA

C2.1 Pricing Instructions

C2.2 Bills of Quantities

C2.1 PRICING INSTRUCTIONS

1. Measurement and payment shall be in accordance with the relevant provisions of clause 8 of each of the SABS 1200 Standardised Specifications for Civil Engineering Construction referred to in the Scope of Work. The Preliminary and General items shall be measured in accordance with the provisions of SABS 1200-A, General.

2. The units of measurement described in the Bills of Quantities are metric units. Abbreviations used in these Bills of Quantities are as follows:

a. %	=	percent
b. h	=	hour
c. ha	=	hectare
d. kg	=	kilogram
e. kl	=	kilolitre
f. km	=	kilometre
g. km-pass	=	kilometre-pass
h. kPa	=	kilopascal
i. kW	=	kilowatt
j. kVA	=	Kilo Volt Ampere
k. l	=	litre
l. m	=	metre
m. mm	=	millimetre
n. m ²	=	square metre
o. m ² -pass	=	square metre-pass
p. m ³	=	cubic metre
q. m ³ -km	=	cubic metre-kilometre
r. MN	=	meganewton
s. MN.m	=	meganewton-metre
t. MPa	=	megapascal
u. No.	=	number
v. Prov sum	=	Provisional sum
w. PC sum	=	Prime Cost sum
x. R/only	=	Rate only
y. Sum	=	lump sum
z. t	=	ton (1000 kg)
aa. W/day	=	Work day

3. Unless otherwise stated, items are measured net in accordance with the drawings, and no allowance is made for waste.

4. The prices and rates in these Bills of Quantities are fully inclusive prices for the work described under the items. Such prices and rates cover all costs and expenses that may be required in and for the execution of the work described in accordance with the provisions of the Scope of Work, and shall cover the cost of all general risks, liabilities, and obligations set forth or implied in the Contract Data, as well as overhead charges and profit. These prices will be used as a basis for assessment of payment for additional work that may have to be carried out.

5. The bidder shall cover the prices and rates for all costs and expenses that may be required in and for the execution of the work described in accordance with the provisions of the Scope of Work, and the bidder shall cover the cost of all general risks, liabilities, and obligations set forth or implied in the Contract Data.

6. It will be assumed that prices included in these Bills of Quantities are based on Acts, Ordinances, Regulations, By-laws, International Standards and National Standards that were published 28 days before the closing date for tenders. (Refer to www.sabs.co.za or www.iso.org for information on standards)
7. Where the Scope of Work requires detailed drawings and designs or other information to be provided, all costs associated therewith are deemed to have been provided for and included in the unit rates and sum amounts tendered for such items.
8. The prices and rates to be inserted in the Bill of Quantities are to be full inclusive prices for the work described under the several items. Such prices and rates shall cover all costs and expenses that may be required in and for the execution of the work described, and shall cover the cost of all general risks, liabilities, and obligations set forth or implied in the documents on which the tender is based, as well as overhead charges and profit. Reasonable prices shall be inserted as these will be used as a basis for assessment of payment for additional work that may have to be carried out.
9. The Tenderer shall fill in a rate against all items where the words “rate only” appears in the amount column. The intention is that, although no work is foreseen under such item and no quantities are consequently given in the quantity column, the tendered rate shall apply should work under this item be actually required. Not completing the “rate only” items the employer may consider the tender to be not responsive.
10. Except where rates only are required, the Tenderer shall insert all amounts to be included in his total tendered price in the “Amount” column and show the corresponding total tendered price.
11. An item against which no price is entered will be considered to be covered by the other prices or rates in the Bills of Quantities. A single lump sum will apply should a number of items be grouped together for pricing purposes.
12. **The quantities set out in these Bills of Quantities are approximate and do not necessarily represent the actual amount of work to be done. The quantities of work accepted and certified for payment will be used for determining payments due and not the quantities given in the Bills of Quantities. All Equipment or Materials priced for this contract needs to be ELIDZ approved equipment as aligned to the Manual & Operation Standard.**
13. Reasonable compensation will be received where no pay item appears in respect of work required in the Bills of Quantities in terms of the Contract and which is not covered in any other pay item.
14. The short descriptions of the items of payment given in these Bills of Quantities are only for the purposes of identifying the items. More details regarding the extent of the work entailed under each item appear in the Scope of Work and in the relevant Standardised Specification.
15. All prices and rates entered in the Bill of Quantities must be excluding Value Added Tax (VAT). VAT will be added last on the summary page of the Bill of Quantities.

C2.2 BILL OF QUANTITIES

***Carry through Total Price offered inclusive of VAT to
Form C1.1 above.***

SUPPORTING PRICE SCHEDULE

EAST LONDON INDUSTRIAL DEVELOPMENT ZONE

PROVISION OF LANDSCAPE AND IRRIGATION MAINTENANCE SERVICES INCLUDING THE REPLACEMENT OF IRRIGATION AND PAVING COMPONENTS (ES/25/LANDSCAPE/01)

Pricing schedule/BOQ					
Ref	Description	Unit	Qty	Rate	Total
	PRELIMINARIES				
	<i>Fixed Charge Items.</i>				
3.1.1	Provide Public Liability Insurance to meet contractual requirements	Months	24		
3.1.2	Provide Contract Surety to meet contractual requirements	Years	2	N/A	N/A
3.1.3	General responsibilities and other fixed charge obligations				
(a)	Conduct initial inspection of the site and provide report of the landscaped area	Sum	1		
(b)	Provide initial Programme of Works	Sum	1		
3.1.4	Occupational Health and Safety (OHS)				
(a)	Preparation of OHS plan and method statements and approval of file by the ELIDZ	Sum	1		
(b)	Attendance of ELIDZ Health and Safety Induction by key personnel	Sum	1		

(c)	Compliance to ELIDZ Occupational Health and Safety requirements and procedures including the revision of OHS plan and method statements where necessary	Months	24		
3.1.5	Environmental Management Plan (EMP)				
(a)	Compliance to ELIDZ EMP requirements and procedures including the preparation of method statements	Months	24		
(b)	Submission of waste disposal certificates to the ELIDZ Safety, Health, Environment and Quality/Engineer	Months	24		
3.1.6	Staffing, Supervision and management costs:				
	Provision of Staff and Equipment permanently on site during normal working hours, to undertake the tasks itemised below (Labour intensive)				
(a)	1 x project manager	mth	24		
(b)	1 x supervisor	mth	24		
(c)	16 x gardeners	mth	24		
(d)	2 x pest control technicians	mth	24		
(e)	6 x operators	mth	24		
(f)	1 x drop side 1 ton LDV	mth	24		
(g)	Allow for the provision of basic equipment, (picks, spades, rakes, brooms, wheelbarrows, etc.)	Years	2		
(h)	Allow for the provision of Specialist Equipment, (4 x lawn mowers, 2 x weed	Sum	2		

	eaters with nylon and blade attachments.)				
	Time Related Charges				
3.1.7.1	Contractual Requirements				
3.1.7.2	General responsibilities related to management of works, provision of project and/or site management functions and other time related obligations	mth	24		
(a)	extra over for after hours works				
(b)	1 x supervisor	hrs	40		
(c)	1 x gardeners	hrs	40		
(d)	1 x operators	hrs	40		
(e)	1 x pest control technician	hrs	40		
(f)					
(g)	1 x drop side 1 ton LDV travelling in excess of 2000 kms per month	km	2 000		
(h)	Provide monthly schedule/programme of works indicating the activities to be undertaken each month	Months	24		
Total for section A carried to Summary					
4.1	Unscheduled works (All items are Provisional)				
PS1	Allowable for the purchase of consumables as authorised by the engineer	Prov Sum	2	15 000,00	30 000,00
	Mark-up on item B.1.1 for Contractor's administrative cost and profit (state % and	%	30 000	%	

	extend as an amount)				
PS2	Allow for repair of damaged/vandalised landscaped areas and irrigation equipment as authorised by the engineer	Prov Sum	2	40 000,00	80 000,00
	Mark-up on item B.1.3 for Contractor's administrative cost and profit (state % and extend as an amount)	%	80 000	%	
PS3	Allow for possible repair/replacement of irrigation pumps and related equipment as authorised by the engineer	Prov Sum	2	100 000,00	200 000,00
	Mark up on Item B.1.5 for Contractor's administrative cost and profit (State % and extend as an amount)	%	200 000	%	
PS4	Allow for possible repairs, maintenance, and upgrades to the Rainbird IQ automated irrigation system - including the weather station as authorised by the engineer	Prov Sum	2	60 000,00	120 000,00
	Mark up on Item B.1.7 for Contractor's administrative cost and profit (State % and extend as an amount)	%	120 000	%	
PS5	Allow for possible repair/refurbishment to Nursery and related buildings and hardstands as authorised by the engineer	Prov Sum	2	60 000,00	120 000,00

	Mark up on Item B.1.9 for Contractor's administrative cost and profit (State % and extend as an amount)	%	120 000	%	
PS6	Allow for Compost to be sourced, delivered and spread @ 0.015m³/m² as authorised by the engineer	Prov Sum	2	40 000,00	80 000,00
	Compost must be properly decomposed organic material, free from deleterious salts, waste products and impurities and with a pH-value between 4 and 7. SHOULD NOT be worked into the soil, but left as an additional mulch layer where placed.				
	Mark up on Item B.1.11 for Contractor's administrative cost and profit (State % and extend as an amount)	%	80 000	%	
PS7	Allow for Mulch to be sourced, delivered and spread @ 1m³/7m² as authorised by the engineer	Prov Sum	1	40 000,00	40 000,00
	Mulch to be shredded selected wood or bark chips varying in size from 25mm to 50mm in length, from coniferous trees or other approved				
	Mark up on Item B.1.13 for Contractor's administrative cost and profit (State % and extend as an amount)	%	40 000	%	
PS7	Allow for taking out existing pavers, source, deliver and spread	Prov Sum	1	1 200 000,00	1 200 000,00

	geotextile weed membrane under paving blocks (2 844 000m2) as authorised by the engineer				
	Mark up on Item B.1.15 for Contractor's administrative cost and profit (State % and extend as an amount)	%	1 200 000	%	
PS7	Allow for cleaning, maintenance and bush clearing of unoccupied facilities as authorised by the engineer	Prov Sum	1	1 000 000,00	1 000 000,00
	Mark up on Item B.1.15 for Contractor's administrative cost and profit (State % and extend as an amount)	%	1 000 000	%	
Total for section B carried to Summary					
	Maintenance				
	Note : Labour, Plant and Equipment allowed for elsewhere. Allow for maintenance, fuels, oils, consumables only				
4.2.1.2	Scheduled works				
4.2.1.2 (b)	Site Inspections and Reporting		24		
	Scheduled works				
	Mowing, Sweeping, Mulch, Kerbing, Edging, De-thatching, Fertilizing, Weeding (include fuels, oils and consumables in this item) - 122400 m2 grassed area.				

4.2.1.2 (c)	Planted Areas Monthly Garden Maintenance:				
	CCA Entrance (650m2 x 24)	m2	15 600		
	ELIDZ Administration (700m2 x 24)	m2	16 800		
	Zone 1C STP- Outside and Parking(2880m2 x24)	m2	69 120		
	Zone 1C STP- Inside and Call Centre area (5040m2 x 24)	m2	120 960		
	Transport Hub (3100m2x 24)	m2	74 400		
	Head Office (3 990m2 x 24)	m2	95 760		
	Collectal Entrance garden (164m2 x 24)	m2	3 936		
	Nursery/Horticulture (900m2 x 24)	m2	21 600		
	Mariculture Entrance Garden (15m2 x 24)	m2	360		
	Vehicle Storage Yard - Outside Gardens (1600m2 x 24)	m2	38 400		
	Auto Motive Supply Park - Outside gardens (4500m2 x 24)	m2	108 000		
	Conference Centre (2020m2 x 24)	m2	48 480		
	Maintenance Store (1900m2 x 24)	m2	45 600		
	Frotex (Nampak and Fire Booster station) (1986m2 x 24)	m2	47 664		
	Feltex (1780m2 x 24)	m2	42 720		
	Automould and Yangfeng (670m2 x 24)	m2	16 080		
	Milano Pino (MC Sycro and TI Automotive) (710m2 x 24)	m2	17 040		
	BE 2 (870m2 x 24)	m2	20 880		
	Yekani (Zone 1B) (2888m2 x 48) includes bush clearing	m2	138 624,00		

	Incubator facility (7500m2 x 48)	m2	360 000,00		
	King fish (1780m2)	m2	42 720		
4.2.1.2	<u>Lawn maintenance:</u>				
(d)					
	Mowing, Sweeping, Mulch, Kerbing, Edging, De-thatching, Fertilizing, Weeding (include fuels, oils and consumables in this item) - 122400 m2 grassed area.				
	Complete 2 cuts a month for the following ELIDZ Facilities:-				
	CCA Entrances including Admin A and B (1627m2 x 24)	m2	39 048		
	Transport Hub/Investment Centre (7173m2 x24)	m2	172 152		
	Feltex (2656m2 x 24)	m2	63 744		
	Automotive Supply Park (6453m2 x 24)	m2	154 872		
	Vehicle Storage Yard - Outside Gardens (4762m2 x 24)	m3	1 146 288		
	Conference Centre (3541m2 x 24)	m2	84 984		
	Mariculture (25 876m2 x 24)	m2	621 024		
	Maintenance Store (4428m2 x 24)	m2	106 272		
	Frotex (Nampak, Fire Booster Station) (2656m2 x 24)	m2	63 744		
	Milano Pino (MC Sycro and TI Automotive) (6453m2 x 24)	m2	154 872		
	BE 2 (2656m2 x 24)	m2	63 744		
	Automould & Yanfeng	m2	110 112		

	shared space (4588m2 x 24)				
	Zone 1C Lawns (12 x 3 587) Science and Technology	m2	43 044		
	Transport Building Lawns (2 x 1 328 x 24) Investment Centre	m2	63 744		
4.2.1.2 (e)	Veld grass & Open Areas: 4 cuts per year				
	The veldgrass and open park areas of the site are to be maintained to a neat and uniform length and standard four (4) times a year. This area will be cut as per the SLA period. Area shall be cut with brush cutters and slashers. (include fuels, oils and consumables in this item) - 104 000 m2 veldgrass				
	Complete 1 cut a month for the following ELIDZ Facilities:-				
	Alexander Golf Course	m2	36 000		
	Zone 1C Veld Grass near the Car Parking	m2	163 200		
	Zone 1B VDS	m2	163 200		
4.2.1.2 (f)	Garden Rubbish removal	mth	24		
4.2.1.2 (g)	Pests and Diseases	mth	24		
4.2.1.2 (h)	Irrigation and Watering	mth	24		
PS9	Top Dressing				
	Top dressing Material for top dressing shall be equal	m2	400		

	quantities of well-rotted organic matter and topsoil. Grass shall first be mowed and all cuttings removed before top dressing is applied. Top dressing shall be applied in layers not more than 20mm thick and shall be tidied up with a drag mat and rakes and finally tested for levelness with a straightedge. No hump or hollows shall be apparent when testing. If necessary fertilizers shall be added to the top dressing and mixed in before application.				
Total for section C carried to Summary					
4.2.1.2 (k)	Horticulture				
	Take possession of the ELIDZ Horticultural Facility, do a complete maintenance inspection and report, including initial take-on readings to water and electricity meters.				
	<u>Trees</u>				
	Water, weeding, pruning and keep pest and disease free	month	24		
	<u>Shrubs</u>				
	Watering, weeding, fertilizing with 5:1:5 Vitaflora and keeping pest and disease free	month	24		

	Bagging of splits into 4 litre bags including soil mix and including 10g of 2:3:2(22)+Zn	each	1 600		
	<u>Groundcovers</u>				
	Bagging of splits and cuttings into 4 litre bags including soil mix and including 10g of 2:3:2(22)+Zn	each	1 600		
	Watering, weeding, fertilizing with 5:1:5 Vitaflora and keeping pest and disease free	month	24		
	<u>General housekeeping</u>				
	Cleaning and maintaining the existing nursery facilities, buildings and hardstands	month	24		
	Monthly stock list of the nursery updated and submitted to the Landscape Architect.	month	24		
	Monthly overhead costs associated with the facility, e.g.: Utilities, security, maintenance etc.	month	24		
Total for section D carried to Summary					
4.2.1.2	Management of Weeds on pavement and walkways				
	The weedkiller is expected to last at least 3months after application except in cases of heavy rain (These provisional quantities are subject to change on completion of the geotextile weed membrane)				

	Spray weedkiller on the following areas:-				
(a)	Head Office (Zone 1E) (6 856 x 48)	m2	329 088,00		
(b)	STP (Outside) (Zone 1C) (14 919m2 x 48)	m2	716 112,00		
(c)	STP (Inside) (Zone 1C) (1885m2 x 48)	m2	90 480,00		
(d)	Walkways STP/Investment Centre (438m2 x 48)	m2	21 024,00		
(e)	Investment Centre (1348m2 x 48)	m2	64 704,00		
(f)	Walkway behind Investment Centre (3914m2 x 48)	m2	187 872,00		
(g)	CCA Building Walkways (1200m2 x 48)	m2	57 600,00		
(h)	Admin A and B (3630m2 x 48)	m2	174 240,00		
(i)	Data Centre (2238m2 x 48)	m2	107 424,00		
(j)	Zone 1A Walkways (4895m2 x 48)	m2	234 960,00		
(k)	Conference Centre (1548m2 x 48)	m2	74 304,00		
(l)	Substations (8) (1000m2 x 48)	m2	48 000,00		
(m)	Substation Military Road (Zone 1F) (126m2 x 48)	m2	6 048,00		
(n)	Node Room (126m2 x 48)	m2	6 048,00		
(o)	D-Fence (2238m2 x 48)	m2	107 424,00		
(p)	Yekani (Zone 1B) (2058m2 x 48)	m2	98 784,00		
(q)	Horticulture (1290m2 x 48)	m2	61 920,00		
(r)	Techniplas (Shared facility) (904m2 x 48)	m2	43 392,00		
(s)	Zone 1D (637m2 x 48)	m2	30 576,00		
(t)	Incubator facility (7500m2 x 48)	m2	360 000,00		
(u)	King Fish (500m2 x 48)	m2	24 000,00		
Total for section E carried to Summary					
	<u>BILL OF QUANTITIES SUMMARY</u>				

	Section A				
	Section B				
	Section C				
	Section D				
	Section E				
	Nett contract sum (excl. Vat)				
	Add: Escalation for year 2 @ 10%				
	Sub-Total				
	Allow 5% for Contingencies				
	TOTAL CONTRACT SUM (Excl. Vat)				
	Add: Vat @ 15%				
	TOTAL CONTRACT SUM (Incl. Vat)				

Please note that only the amount that is written in words in the Tender Proposal Price Schedule will be considered.